

**Community Services and Licensing Committee**  
**Community Health and Wellbeing**  
**Schedule of Fees and Charges from 1 April 2023**

Description of Charge	Charge April 2022 - March 2023		Charge April 2023 - March 2024		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Cardiac Rehab Pay As You Go Class	3.50	3.50	3.70	3.70	5.7%
Respiratory Rehab Pay As You Go Class	3.50	3.50	3.70	3.70	5.7%
Better Balance Pay As You Go Class	3.50	3.50	3.70	3.70	5.7%
Cancer Rehab Pay As You Go Class	3.50	3.50	3.70	3.70	5.7%
Mummy & Me Pay As You Go Class	3.50	3.50	3.70	3.70	5.7%
Healthy Lifestyles Class Pass	35.00	35.00	37.00	37.00	5.7%
Healthy Lifestyles Couples Class Pass	55.00	55.00	58.00	58.00	5.5%
Healthy Lifestyles Online Class Pass	22.50	22.50	23.50	23.50	4.4%
GP Referral Class Pass	24.00	24.00	26.00	26.00	8.3%
GP Referral Induction	20.00	20.00	21.00	21.00	5.0%
GP Referral sessional attendance	2.10	2.10	2.20	2.20	4.8%
Better Balance Booklets (per book)	1.00	1.00	1.00	1.00	0.0%
Resistance Bands for Better Balance Clients	1.00	1.00	1.00	1.00	0.0%
Wrist/Ankle Weight - .5kg	9.95	9.95	11.95	11.95	20.1%
Wrist/Ankle Weight - 1.0kg	11.95	11.95	13.95	13.95	16.7%
Wrist/Ankle Weight -1 .5kg	13.95	13.95	16.95	16.95	21.5%
Pilates Mat	8.00	8.00	10.00	10.00	25.0%
Hand Weights - 1.0kg	6.00	6.00	8.00	8.00	33.3%
Hand Weights - 2.0kg	9.99	9.99	12.00	12.00	20.1%
Hand Weights - 3.0kg	12.99	12.99	16.00	16.00	23.2%

**Community Services and Licensing Committee**  
**Community Health and Wellbeing**  
**Schedule of Fees and Charges from 1 April 2023**

**Proposed increase in fee/charge from previous year**

The class passes are being streamlined to represent that people attend a variety of classes across the healthy lifestyles scheme, so customers only need to buy one pass rather than two. The cost of equipment has gone up in line with the cost of living which is reflected in the costs for this year.

**Basis of charge (eg full cost recovery, statutory charge, subsidised service)**

We are a subsidised service however each year we are increasing the number of classes we offer and we aim to generate income to cover costs where possible.

**Details of any discretionary discounts or concessions**

The healthy lifestyles scheme is already discounted so no further discounts are applicable.

**Has any benchmarking or consultation been undertaken?**

We are one of only two councils in the county to offer these type of classes. We benchmark our prices against there's to ensure our prices are conisitant.

**Equality Impact Assessment**

**Budget Impact**

Increases will have a direct corrulation to income however we are unsure how the cost of living will effect our income in the coming year.

A number of classes that ran in 22-23 will no longer run in 23-24

**Community Services and Licensing Committee**  
**Community Services - Careline Services**  
Schedule of Fees and Charges from 1 April 2023

Description of Charge	Charge April 2022 - March 2023		Charge April 2023 - March 2024		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Careline monitoring only (VAT Exempt)	94.07	94.07	98.77	98.77	5.0%
Careline monitoring only (not VAT Exempt)	94.07	112.88	98.77	118.52	5.0%
Careline rental (VAT Exempt)	195.43	195.43	205.20	205.20	5.0%
Careline rental (not VAT Exempt)	195.43	234.52	205.20	246.24	5.0%
Pendant purchase (VAT Exempt)	53.85	53.85	56.54	56.54	5.0%
Pendant purchase (not VAT Exempt)	53.85	64.62	56.54	67.85	5.0%
ADSL Fliter	2.15	2.58	2.26	2.70	5.1%
Extension lead	6.46	7.75	6.78	8.14	5.0%

**Community Services and Licensing Committee**  
**Community Services - Careline Services**  
Schedule of Fees and Charges from 1 April 2023

<b>Proposed increase in fee/charge from previous year</b>
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5.0%
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<b>Basis of charge (eg full cost recovery, statutory charge, subsidised service)</b>
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Full cost recovery
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<b>Details of any discretionary discounts or concessions</b>
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None
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<b>Has any benchmarking or consultation been undertaken?</b>
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Yes, with other similar services operating within Gloucestershire
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<b>Equality Impact Assessment</b>
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Completed previously. The cost is similar to other LA's offering a similar service. Gloucester City Homes have withdrawn from offering the service and have passed their customers on to a national provider.
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<b>Budget Impact</b>
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If this is accepted the the income budget will need to remain the same as for 22/23. The service is currently making a small profit however this could be impacted if there are a large number of cancellations.
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# Community Services and Licensing Committee

## Community Services - Cemeteries

### Schedule of Fees and Charges from 1 April 2023

Description of Charge	Charge April 2022 - March 2023		Charge April 2023 - March 2024		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	

#### **In grave for which no “Exclusive Rights of Burial” has been granted**

*Single or Meadow plot – not exceeding 1.5m (5ft) in depth:*

Person 18 years and over (Rights)	396.00	396.00	416.00	416.00	5.1%
Cremated remains (Rights)	282.00	282.00	296.00	296.00	5.0%

*Double – exceeding 1.5m (5ft) in depth but not exceeding 2.1m (7ft):*

Any interment (Rights)	396.00	396.00	416.00	416.00	5.1%
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*Single or Meadow plot – not exceeding 1.5m (5ft) in depth:*

Person 18 years and over (Burial)	466.00	466.00	489.00	489.00	4.9%
Cremated remains (Burial)	135.00	135.00	142.00	142.00	5.2%

*Double – exceeding 1.5m (5ft) in depth but not exceeding 2.1m (7ft):*

Any interment (Burial)	648.00	648.00	680.00	680.00	4.9%
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#### **In grave for which an “Exclusive Rights of Burial” has been granted**

Opening of previously purchased plot – single or meadow	466.00	466.00	489.00	489.00	4.9%
Opening of previously purchased plot – double	648.00	648.00	680.00	680.00	4.9%
Re-opening of previously purchased double plot	466.00	466.00	489.00	489.00	4.9%
Cremated remains in casket	135.00	135.00	142.00	142.00	5.2%

#### **Miscellaneous Charges**

Surcharge for Saturday burials	260.00	260.00	273.00	273.00	5.0%
Purchase of “Exclusive Rights of Burial” purchased prior to burial	459.00	459.00	482.00	482.00	5.0%
Purchase of “Exclusive Rights of Burial” for cremated remains	328.00	328.00	344.00	344.00	4.9%
Search fees (records only)	42.00	42.00	44.00	44.00	4.8%
Cremated remains scattered by Cemetery Staff	42.00	42.00	44.00	44.00	4.8%
Transfer of Grave Rights	42.00	42.00	44.00	44.00	4.8%

*\*Double fees will be charged for non residents*

Description of Charge	Charge April 2022 - March 2023		Charge April 2023 - March 2024		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	

### **Monuments, Gravestones and Monument Inscriptions**

Memorial stone with or without plinth not exceeding 1m in height, 60cm width and 30cm depth	219.00	219.00	230.00	230.00	5.0%
A memorial vase only, preferably square or rectangular in shape, to an overall dimension not exceeding 30cm in height and 25cm x 25cm	53.00	53.00	56.00	56.00	5.7%
Additional inscription to a monument	58.00	58.00	61.00	61.00	5.2%
Simple hardwood not exceeding 75cm x 45cm	33.00	33.00	35.00	35.00	6.1%

### *Cremated Remains Section*

Any memorial maximum height 60cm	108.00	108.00	113.00	113.00	4.6%
Plaque in Garden of Remembrance	32.00	32.00	34.00	34.00	6.3%
Purchase and Installation of Post Plaque for Meadow Burial Area	139.00	139.00	146.00	146.00	5.0%

### **Charges for Green Burials**

All burials – single plots only	1,213.00	1,455.60	1,213.00	1,455.60	0.0%
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### *Cremated Remains Interment*

Cremated remains interment	845.00	1,014.00	845.00	1,014.00	0.0%
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**Community Services and Licensing Committee**  
**Community Services - Cemeteries**  
Schedule of Fees and Charges from 1 April 2023

<b>Proposed increase in fee/charge from previous year</b>
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Generally 5%, although no proposed increased for green burials due to substantial cost differential.
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<b>Basis of charge (eg full cost recovery, statutory charge, subsidised service)</b>
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Fully cost recovery
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<b>Details of any discretionary discounts or concessions</b>
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None. Non residents pay double.
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<b>Has any benchmarking or consultation been undertaken?</b>
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Not for 2022
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<b>Equality Impact Assessment</b>
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N/A
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<b>Budget Impact</b>
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Negligible
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# Community Services and Licensing Committee

## Licensing - Gambling Act 2005

### Schedule of Fees and Charges from 1 April 2023

Description of Charge	Charge April 2022 - March 2023		Charge April 2023 - March 2024		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	

#### *Premise Licence; New Application*

Small Casino	5,600.00	5,600.00	5,600.00	5,600.00	0.0%
Large Casino	7,000.00	7,000.00	7,000.00	7,000.00	0.0%
Regional Casino	10,500.00	10,500.00	10,500.00	10,500.00	0.0%
Bingo Club	2,450.00	2,450.00	2,450.00	2,450.00	0.0%
Betting Premises (excluding Tracks)	2,100.00	2,100.00	2,100.00	2,100.00	0.0%
Tracks	1,750.00	1,750.00	1,750.00	1,750.00	0.0%
Family Entertainment Centres	1,400.00	1,400.00	1,400.00	1,400.00	0.0%
Adult Gaming Centre	1,400.00	1,400.00	1,400.00	1,400.00	0.0%

#### *Premises Licence; Annual Fee*

Small Casino	3,500.00	3,500.00	3,500.00	3,500.00	0.0%
Large Casino	7,000.00	7,000.00	7,000.00	7,000.00	0.0%
Regional Casino	10,500.00	10,500.00	10,500.00	10,500.00	0.0%
Bingo Club	700.00	700.00	700.00	700.00	0.0%
Betting Premises (excluding Tracks)	420.00	420.00	420.00	420.00	0.0%
Tracks	700.00	700.00	700.00	700.00	0.0%
Family Entertainment Centres	525.00	525.00	525.00	525.00	0.0%
Adult Gaming Centre	700.00	700.00	700.00	700.00	0.0%

#### *Premises Licence; Application to Vary*

Small Casino	2,800.00	2,800.00	2,800.00	2,800.00	0.0%
Large Casino	3,500.00	3,500.00	3,500.00	3,500.00	0.0%
Regional Casino	5,250.00	5,250.00	5,250.00	5,250.00	0.0%
Bingo Club	1,225.00	1,225.00	1,225.00	1,225.00	0.0%
Betting Premises (excluding Tracks)	1,050.00	1,050.00	1,050.00	1,050.00	0.0%
Tracks	875.00	875.00	875.00	875.00	0.0%
Family Entertainment Centres	700.00	700.00	700.00	700.00	0.0%
Adult Gaming Centre	700.00	700.00	700.00	700.00	0.0%

#### *Premise Licence; Application to Transfer*

Small Casino	1,260.00	1,260.00	1,260.00	1,260.00	0.0%
Large Casino	1,505.00	1,505.00	1,505.00	1,505.00	0.0%
Regional Casino	4,550.00	4,550.00	4,550.00	4,550.00	0.0%
Bingo Club	840.00	840.00	840.00	840.00	0.0%
Betting Premises (excluding Tracks)	840.00	840.00	840.00	840.00	0.0%
Tracks	665.00	665.00	665.00	665.00	0.0%
Family Entertainment Centres	665.00	665.00	665.00	665.00	0.0%
Adult Gaming Centre	840.00	840.00	840.00	840.00	0.0%

#### *Premises Licence; Application for Re-instatement*

Small Casino	1,260.00	1,260.00	1,260.00	1,260.00	0.0%
Large Casino	1,505.00	1,505.00	1,505.00	1,505.00	0.0%



Description of Charge	Charge April 2022 - March 2023		Charge April 2023 - March 2024		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Regional Casino	4,550.00	4,550.00	4,550.00	4,550.00	0.0%
Bingo Club	840.00	840.00	840.00	840.00	0.0%
Betting Premises (excluding Tracks)	840.00	840.00	840.00	840.00	0.0%
Tracks	665.00	665.00	665.00	665.00	0.0%
Family Entertainment Centres	665.00	665.00	665.00	665.00	0.0%
Adult Gaming Centre	840.00	840.00	840.00	840.00	0.0%

*Premises Licence; Application for Provisional Statement*

Small Casino	5,600.00	5,600.00	5,600.00	5,600.00	0.0%
Large Casino	7,000.00	7,000.00	7,000.00	7,000.00	0.0%
Regional Casino	10,500.00	10,500.00	10,500.00	10,500.00	0.0%
Bingo Club	2,450.00	2,450.00	2,450.00	2,450.00	0.0%
Betting Premises (excluding Tracks)	2,100.00	2,100.00	2,100.00	2,100.00	0.0%
Tracks	1,750.00	1,750.00	1,750.00	1,750.00	0.0%
Family Entertainment Centres	1,400.00	1,400.00	1,400.00	1,400.00	0.0%
Adult Gaming Centre	1,400.00	1,400.00	1,400.00	1,400.00	0.0%

*Premises Licence; New licence application for Provisional Statement Holders*

Small Casino	2,100.00	2,100.00	2,100.00	2,100.00	0.0%
Large Casino	3,500.00	3,500.00	3,500.00	3,500.00	0.0%
Regional Casino	5,600.00	5,600.00	5,600.00	5,600.00	0.0%
Bingo Club	840.00	840.00	840.00	840.00	0.0%
Betting Premises (excluding Tracks)	840.00	840.00	840.00	840.00	0.0%
Tracks	665.00	665.00	665.00	665.00	0.0%
Family Entertainment Centres	665.00	665.00	665.00	665.00	0.0%
Adult Gaming Centre	840.00	840.00	840.00	840.00	0.0%

*All Premises Types*

Copy of Licence	25.00	25.00	25.00	25.00	0.0%
Notification of Change	35.00	35.00	35.00	35.00	0.0%

*Permits; New Applications*

FEC Gaming Machine Permit	300.00	300.00	300.00	300.00	0.0%
Prize Gaming Permit	300.00	300.00	300.00	300.00	0.0%
Club Gaming Permit	200.00	200.00	200.00	200.00	0.0%
Club Machine Permit	200.00	200.00	200.00	200.00	0.0%
Licensed Premise Gaming Machine Permit	150.00	150.00	150.00	150.00	0.0%

*Permits; Fast Track Application Fee*

Club Gaming Permit	100.00	100.00	100.00	100.00	0.0%
Club Machine Permit	100.00	100.00	100.00	100.00	0.0%

*Permits; Renewal Fee – 10 years*

FEC Gaming Machine Permit	300.00	300.00	300.00	300.00	0.0%
Prize Gaming Permit	300.00	300.00	300.00	300.00	0.0%
Club Gaming Permit	200.00	200.00	200.00	200.00	0.0%
Club Machine Permit	200.00	200.00	200.00	200.00	0.0%

*Permits; Annual Fee*

Description of Charge	Charge April 2022 - March 2023		Charge April 2023 - March 2024		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	

Club Gaming Permit	50.00	50.00	50.00	50.00	0.0%
Club Machine Permit	50.00	50.00	50.00	50.00	0.0%
Licensed Premises Gaming Machine Permit	50.00	50.00	50.00	50.00	0.0%

*Permits; Transfer*

Licensed Premise Gaming Machine Permit	25.00	25.00	25.00	25.00	0.0%
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*Permits; Variation*

Club Gaming Permit	100.00	100.00	100.00	100.00	0.0%
Club Machine Permit	100.00	100.00	100.00	100.00	0.0%
Licensed Premise Gaming Machine Permit	100.00	100.00	100.00	100.00	0.0%

*Permits; Notification of Change of Name*

FEC Gaming Machine Permit	25.00	25.00	25.00	25.00	0.0%
Prize Gaming Permit	25.00	25.00	25.00	25.00	0.0%
Licensed Premise Gaming Machine Permit	25.00	25.00	25.00	25.00	0.0%

*Permits; All*

Copy of Permit	15.00	15.00	15.00	15.00	0.0%
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*Small Society Lottery Registration*

New Application	40.00	40.00	40.00	40.00	0.0%
Annual Fee	20.00	20.00	20.00	20.00	0.0%

*Notifications and Notices*

Licensed Premises Gaming Machine Notification	50.00	50.00	50.00	50.00	0.0%
Temporary Use Notice	500.00	500.00	500.00	500.00	0.0%
Occasional Use Notice	0.00	0.00	0.00	0.00	0.0%

**Community Services and Licensing Committee**  
**Licensing - Gambling Act 2005**  
**Schedule of Fees and Charges from 1 April 2023**

**Proposed increase in fee/charge from previous year**

No Change

**Basis of charge (eg full cost recovery, statutory charge, subsidised service)**

Statutory cap on fees relating to premises licences under the Gambling Act 2005. Stroud District Council fees were set in 2006 on an estimated cost recovery basis. Review of the fees indicates that they still adequately cover costs. There are only 6 current premises licences. The fees for permits, notifications and registrations under the Gambling Act 2005 are set nationally in the Gambling Act Regulations and have not increased since the Act came into force

**Details of any discretionary discounts or concessions**

None

**Has any benchmarking or consultation been undertaken?**

No

**Equality Impact Assessment**

None

**Budget Impact**

The fees are remaining the same but as there are only 6 premises licences it will have minimal budget impact. The fees for permits cannot be increase as they are set in statute so income will not reflect increase in costs due to inflation and wage increases

**Community Services and Licensing Committee**  
**Licensing - Licensing Act 2003**  
**Schedule of Fees and Charges from 1 April 2023**

Description of Charge	Charge April 2022 - March 2023		Charge April 2023 - March 2024		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	

*Premises Licence/Club Premises Certificates - New Application and Major Variation*

Band A No rateable value to £4,300	£100.00	£100.00	£100.00	£100.00	0.0%
Band B £4,301 - £33,000	£190.00	£190.00	£190.00	£190.00	0.0%
Band C £33,001 – £87,000	£315.00	£315.00	£315.00	£315.00	0.0%
Band D £87,001 – £125,000	£450.00	£450.00	£450.00	£450.00	0.0%
Band E £125,001 and above	£635.00	£635.00	£635.00	£635.00	0.0%
Band D where premises primarily sell alcohol (Premises Licences only)	£900.00	£900.00	£900.00	£900.00	0.0%
Band E where premises primarily sell alcohol (Premises Licences only)	£1,905.00	£1,905.00	£1,905.00	£1,905.00	0.0%

*Premises Licence/Club - Premises Certificates Annual Fee*

Band A No rateable value to £4,300	£70.00	£70.00	£70.00	£70.00	0.0%
Band B £4,301 - £33,000	£180.00	£180.00	£180.00	£180.00	0.0%
Band C £33,001 – £87,000	£295.00	£295.00	£295.00	£295.00	0.0%
Band D £87,001 – £125,000	£320.00	£320.00	£320.00	£320.00	0.0%
Band E £125,001 and above	£350.00	£350.00	£350.00	£350.00	0.0%
Band D where premises primarily sell alcohol (Premises Licences only)	£640.00	£640.00	£640.00	£640.00	0.0%
Band E where premises primarily sell alcohol (Premises Licences only)	£1,050.00	£1,050.00	£1,050.00	£1,050.00	0.0%

*Premises Licence - New Applications and Major Variations - Extra Fee for Large Events*

5,000 – 9,999	£1,000.00	£1,000.00	£1,000.00	£1,000.00	0.0%
10,000 – 14,999	£2,000.00	£2,000.00	£2,000.00	£2,000.00	0.0%
15,000 - 19,999	£4,000.00	£4,000.00	£4,000.00	£4,000.00	0.0%
20,000 - 29,999	£8,000.00	£8,000.00	£8,000.00	£8,000.00	0.0%
30,000 - 39,999	£16,000.00	£16,000.00	£16,000.00	£16,000.00	0.0%
40,000 - 49,999	£24,000.00	£24,000.00	£24,000.00	£24,000.00	0.0%
50,000 - 59,999	£32,000.00	£32,000.00	£32,000.00	£32,000.00	0.0%
60,000 - 69,999	£40,000.00	£40,000.00	£40,000.00	£40,000.00	0.0%
70,000 - 79,999	£48,000.00	£48,000.00	£48,000.00	£48,000.00	0.0%
80,000 - 89,999	£56,000.00	£56,000.00	£56,000.00	£56,000.00	0.0%
90,000 and over	£64,000.00	£64,000.00	£64,000.00	£64,000.00	0.0%

*Premises Licence - Annual Fee - Extra Fee for Large Events*

5,000 – 9,999	£500.00	£500.00	£500.00	£500.00	0.0%
10,000 – 14,999	£1,000.00	£1,000.00	£1,000.00	£1,000.00	0.0%
15,000 - 19,999	£2,000.00	£2,000.00	£2,000.00	£2,000.00	0.0%
20,000 - 29,999	£4,000.00	£4,000.00	£4,000.00	£4,000.00	0.0%
30,000 - 39,999	£8,000.00	£8,000.00	£8,000.00	£8,000.00	0.0%
40,000 - 49,999	£12,000.00	£12,000.00	£12,000.00	£12,000.00	0.0%
50,000 - 59,999	£16,000.00	£16,000.00	£16,000.00	£16,000.00	0.0%
60,000 - 69,999	£20,000.00	£20,000.00	£20,000.00	£20,000.00	0.0%
70,000 - 79,999	£24,000.00	£24,000.00	£24,000.00	£24,000.00	0.0%
80,000 - 89,999	£28,000.00	£28,000.00	£28,000.00	£28,000.00	0.0%
90,000 and over	£32,000.00	£32,000.00	£32,000.00	£32,000.00	0.0%

Description of Charge	Charge April 2022 - March 2023		Charge April 2023 - March 2024		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	

Premises Licence/Club Premises Certificates - Other Fees

Minor variation application	£89.00	£89.00	£89.00	£89.00	0.0%
Application by Community premises to display designated premises supervisor	£23.00	£23.00	£23.00	£23.00	0.0%
Theft, loss, etc of premises licence or summary	£10.50	£10.50	£10.50	£10.50	0.0%
Application for provisional statement where premises being built, etc	£315.00	£315.00	£315.00	£315.00	0.0%
Notification of change of name or address	£10.50	£10.50	£10.50	£10.50	0.0%
Application to vary licence to specify individual as premises supervisor	£23.00	£23.00	£23.00	£23.00	0.0%
Application for transfer of premises licence	£23.00	£23.00	£23.00	£23.00	0.0%
Interim authority notice following death etc of licence holder	£23.00	£23.00	£23.00	£23.00	0.0%
Notification of change of name or alteration of rules of club	£10.50	£10.50	£10.50	£10.50	0.0%
Change of relevant registered address of club	£10.50	£10.50	£10.50	£10.50	0.0%
Right of freeholder etc to be notified of licensing matters	£21.00	£21.00	£21.00	£21.00	0.0%

*Personal Licence*

Application for a grant or renewal of personal licence	£37.00	£37.00	£37.00	£37.00	0.0%
Notification of change of name or address	£10.50	£10.50	£10.50	£10.50	0.0%
Theft, loss etc. of personal licence	£10.50	£10.50	£10.50	£10.50	0.0%

*Temporary Event Notice*

Temporary event notice	£21.00	£21.00	£21.00	£21.00	0.0%
Theft, loss etc. of temporary event notice	£10.50	£10.50	£10.50	£10.50	0.0%

**Community Services and Licensing Committee**  
**Licensing - Licensing Act 2003**  
Schedule of Fees and Charges from 1 April 2023

**Proposed increase in fee/charge from previous year**

No Change

**Basis of charge (eg full cost recovery, statutory charge, subsidised service)**

All fees for licences and permissions issued under the Licensing Act 2003 are set in statute. There has been no change in the fees since 2004

**Details of any discretionary discounts or concessions**

*None*

**Has any benchmarking or consultation been undertaken?**

No - not relevant

**Equality Impact Assessment**

No

**Budget Impact**

The fees for annual fees and new applications for licences and other permissions cannot be increase as they are set in statute. So income will remain the same and will not reflect increase in costs due to inflation and wage increases. There are approximately 450 current issued licences.

**Community Services and Licensing Committee**  
**Licensing - Scrap Metal Dealers**  
Schedule of Fees and Charges from 1 April 2023

Description of Charge	Charge April 2022 - March 2023		Charge April 2023 - March 2024		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
New Application Site Licence - 3 years	410.00	410.00	430.00	430.00	4.9%
Renewal Application Site Licence - 3 years	235.00	235.00	247.00	247.00	5.1%
New Application Collectors Licence - 3 years	271.00	271.00	286.00	286.00	5.5%
Renewal Application Collectors licence - 3 years	170.00	170.00	178.00	178.00	4.7%
Variation Collector to Site	71.00	71.00	75.00	75.00	5.6%
Variation Site to Collector	38.00	38.00	40.00	40.00	5.3%
Change of Name on Licence	16.00	16.00	17.00	17.00	6.3%
Replacement or Additional Licences	11.00	11.00	11.50	11.50	4.5%

**Community Services and Licensing Committee**  
**Licensing - Scrap Metal Dealers**  
Schedule of Fees and Charges from 1 April 2023

<b>Proposed increase in fee/charge from previous year</b>
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5.0%
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<b>Basis of charge (eg full cost recovery, statutory charge, subsidised service)</b>
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Full cost recovery - increase in line with inflation
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<b>Details of any discretionary discounts or concessions</b>
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None
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<b>Has any benchmarking or consultation been undertaken?</b>
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No
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<b>Equality Impact Assessment</b>
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No
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<b>Budget Impact</b>
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The number of scrap metal dealer licences issued by Stroud District Council is 16 . A 5% increase on average reflects the rate of inflation and the annual increase in costs but will have minimal impact on the budget
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**Community Services and Licensing Committee**  
**Licensing - Sex Establishments**  
Schedule of Fees and Charges from 1 April 2023

Description of Charge	Charge April 2022 - March 2023		Charge April 2023 - March 2024		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
New/Variation Application	5,750.00	5,750.00	6,038.00	6,038.00	5.0%
Renewal/Transfer	2,813.00	2,813.00	2,954.00	2,954.00	5.0%

**Community Services and Licensing Committee**  
**Licensing - Sex Establishments**  
Schedule of Fees and Charges from 1 April 2023

**Proposed increase in fee/charge from previous year**

5.0%

**Basis of charge (eg full cost recovery, statutory charge, subsidised service)**

Full cost recovery

**Details of any discretionary discounts or concessions**

None

**Has any benchmarking or consultation been undertaken?**

No

**Equality Impact Assessment**

No

**Budget Impact**

None - no licences issued under Sex Establishment legislation

**Community Services and Licensing Committee**  
**Licensing - Street Trading**  
Schedule of Fees and Charges from 1 April 2023

Description of Charge	Charge April 2022 - March 2023		Charge April 2023 - March 2024		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Consultation New/Variation Application – Mobile Consent	44.00	44.00	46.00	46.00	4.5%
Consulation New/Variation Application – Static Consent	166.00	166.00	174.00	174.00	4.8%
Mobile Trader - Per Quarter	160.00	160.00	168.00	168.00	5.0%
Mobile Trader - Per Annum	585.00	585.00	614.00	614.00	5.0%
Static Traders Band 1 - Per Quarter	585.00	585.00	614.00	614.00	5.0%
Static Traders Band 1 - Per Annum	1,941.00	1,941.00	2,038.00	2,038.00	5.0%
Static Traders Band 2 - Per Quarter	355.00	355.00	373.00	373.00	5.1%
Static Traders Band 2 - Per Annum	1,169.00	1,169.00	1,227.00	1,227.00	5.0%
Short Term Consent - Granted for a period of up to 7 days	35.00	35.00	37.00	37.00	5.7%
Short Term Consent - Additional Days	5.00	5.00	5.25	5.25	5.0%
Market Consent Per Annum for 1 day per week.	1,050.00	1,050.00	1,102.00	1,102.00	5.0%
Short Term Consent - Community Event	15.00	15.00	16.00	16.00	6.7%

**Community Services and Licensing Committee**  
**Licensing - Street Trading**  
Schedule of Fees and Charges from 1 April 2023

**Proposed increase in fee/charge from previous year**

5.0%

**Basis of charge (eg full cost recovery, statutory charge, subsidised service)**

Full cost recovery

**Details of any discretionary discounts or concessions**

None

**Has any benchmarking or consultation been undertaken?**

No

**Equality Impact Assessment**

None

**Budget Impact**

The number of street trading consents issued is 23. A 5% increase reflects the rate of inflation and the annual increase in costs and will ensure the fee income covers the cost. Due to low numbers it will have minimal impact on the budget

# Community Services and Licensing Committee

## Licensing - Taxis and Private Hire

### Schedule of Fees and Charges from 1 April 2023

Description of Charge	Charge April 2022 - March 2023		Charge April 2023 - March 2024		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Driver licence - New Application 1 year	160.00	160.00	160.00	160.00	0.0%
Driver licence - New Application 3 year	278.00	278.00	280.00	280.00	0.7%
Driver licence - Renewal 1 year	84.00	84.00	89.00	89.00	6.0%
Driver licence - Renewal 3 year	210.00	210.00	225.00	225.00	7.1%
Written Knowledge Test - Taxi Driver only	60.00	60.00	65.00	65.00	8.3%
Replacement badge	10.50	10.50	10.50	10.50	0.0%
Vehicle Licence - New Application 1 Year (inc plate)	160.00	160.00	169.00	169.00	5.6%
Vehicle Licence - Renewal 1 year	131.00	131.00	140.00	140.00	6.9%
Transfer (ownership or HCV to PHV) of vehicle licence	32.00	32.00	34.00	34.00	6.3%
Change of Vehicle	47.00	47.00	50.00	50.00	6.4%
Change of Registration of Vehicle	26.00	26.00	28.00	28.00	7.7%
Replacement plate	14.00	14.00	15.00	15.00	7.1%
Bracket	11.00	11.00	11.00	11.00	0.0%
Plate Deposit	25.00	25.00	25.00	25.00	0.0%
Private Hire Plate Exemption	50.00	50.00	53.00	53.00	6.0%
Private Hire Plate Exemption Renewal	25.00	25.00	27.00	27.00	8.0%
Operator New App 1 year	142.00	142.00	148.00	148.00	4.2%
Operator New App 5 year	446.00	446.00	468.00	468.00	4.9%
Operator Renewal 1 year	116.00	116.00	122.00	122.00	5.2%
Operator Renewal 5 year	400.00	400.00	420.00	420.00	5.0%

# Community Services and Licensing Committee

## Licensing - Taxis and Private Hire

### Schedule of Fees and Charges from 1 April 2023

**Proposed increase in fee/charge from previous year**

Between 5% and 8%

**Basis of charge (eg full cost recovery, statutory charge, subsidised service)**

Taxi licence fees have been frozen for the past two years to support the taxi trade with the difficulties they have faced during the covid-19 pandemic. A costing exercise has been undertaken using an audit approved costing matrix which identifies costs each licence application type. The fees for 2023-2024 have been increased to a level aimed to recover costs but not make any profit. Regulations prevent any profit being made from licensing fees.

**Details of any discretionary discounts or concessions**

None

**Has any benchmarking or consultation been undertaken?**

Yes the proposed Stroud District Council fees have been benchmarked against other Gloucestershire Licensing Authorities and adjusted slightly to bring them closer in line with the other authorities. However Stroud District Council fees are mainly based on Stroud District Council costs.

**Equality Impact Assessment**

None

**Budget Impact**

The increase in fees should help to recover costs. However the total number of taxi licences has dropped since the pandemic which reflects a national trend.

**Community Services and Licensing Committee**  
**Licensing - Pavement Licences**  
Schedule of Fees and Charges from 1 April 2023

Description of Charge	Charge April 2022 - March 2023		Charge April 2023 - March 2024		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
New Application	100.00	100.00	100.00	100.00	0.0%

# Community Services and Licensing Committee

## Licensing - Pavement Licences

### Schedule of Fees and Charges from 1 April 2023

#### Proposed increase in fee/charge from previous year

This a temporary Licensing Regime introduced as part of the Governments Covid 19 recovery plans. There is a statutory cap of £100. The temporary regime will end September 2023. Government will be replacing it with a permanent Pavement Licensing regime which will have a higher fees cap and a renewal fee cap

#### Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Statutory Cap

#### Details of any discretionary discounts or concessions

Premises that already had tables and chairs outside prior to this temporary regime have been permitted grandfather rights to enable them to continue without having to pay for the temporary licences. Once the permanent licensing regime is in place they will have to pay the new renewal fees

#### Has any benchmarking or consultation been undertaken?

In Gloucestershire Authorities all are set at the statutory Cap

#### Equality Impact Assessment

No

#### Budget Impact

The number of temporary pavement licences issued is 5. The fees is already set at the Statutory cap and cannot be increased, however, due to low numbers it will have minimal impact on the budget



# Community Services and Licensing Committee

## Museum in the Park

### Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge April 2021 - March 2022		Charge April 2022 - March 2023		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	

Museum Admission (donations welcome)	0.00	0.00	0.00	0.00	N/A
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#### *Venue Hire*

Walled Garden & Pavilion Hire for Evening Functions & Parties (prices start at)	416.67	500.00	416.67	500.00	0.0%
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#### *Learning Pavilion Venue Hire*

- per half day	125.00	150.00	125.00	150.00	0.0%
- per day	250.00	300.00	250.00	300.00	0.0%

#### *Gallery 2 Venue Hire*

- per half day	79.17	95.00	79.17	95.00	0.0%
- per day	104.17	125.00	104.17	125.00	0.0%
- Evenings per hour (Monday-outside Museum opening hours)	50.00	60.00	50.00	60.00	0.0%
- Educational Course bookings	45.83	55.00	45.83	55.00	0.0%

#### *Refreshments*

- Tea & Coffee per person	2.08	2.50	2.08	2.50	0.0%
- Tea, Coffee & Biscuits per person	2.50	3.00	2.50	3.00	0.0%
Use of Flipchart stand, paper & pens	4.17	5.00	4.17	5.00	0.0%

#### *Museum Venue Hire-Evening events-per hour*

- Hire of Gallery 2	50.00	60.00	50.00	60.00	0.0%
- Hire of Garden Pavilion	50.00	60.00	50.00	60.00	0.0%
- Hire of above plus access to Mansion House	100.00	120.00	100.00	120.00	0.0%

#### *Collection Charges*

Deposition of archaeological archives-per unit	30.00	36.00	30.00	36.00	0.0%
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**Charges vary for collections study group visits, photographic & research services and use of Museum for location filming/photo shoots**

Description of Charge	Charge April 2021 - March 2022		Charge April 2022 - March 2023		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	

#### *Learning - e.g. Schools*

Class visits per pupil, minimum charge £50, maximum pupils 30	4.00	4.00	4.00	4.00	0.0%
Remote Learning Package: per fortnight, per class	0.00	0.00	40.00	40.00	100.0%
Hire of Time Boxes - per fortnight	15.00	15.00	15.00	15.00	0.0%

**Additional charges may apply if external educators are included in onsite or online sessions, or if more than one class uses the same remote learning package. Such additional charges will always be discussed in advance.**

#### *Group Visits, Tours & Community Outreach Talks*

Self-guided group visit	0.00	0.00	0.00	0.00	0.0%
Self-guided group visit with tea,coffee, biscuits (per person)	3.00	3.00	3.00	3.00	0.0%
Self-guided group visit with tea,coffee, biscuits, welcome talk/local history slideshow (per person)	6.00	6.00	6.00	6.00	0.0%
Evening group visit & museum tour/talk (per person)	10.00	10.00	10.00	10.00	0.0%

#### *Community Outreach talks and object handling*

- per session between 9am and 5pm	45.00	45.00	50.00	50.00	11.1%
- per session outside hours above	55.00	55.00	60.00	60.00	9.1%

#### *Gallery Hire for Art Exhibitions*

Exclusive hire of Gallery one for Art Exhibitions (per week)	745.83	895.00	745.83	895.00	0.0%
Shared use of Gallery one for Art Exhibitions (per exhibition)	291.67	350.00	291.67	350.00	0.0%
Museum Freelance Technician/ Curator (per hour)	25.00	30.00	25.00	30.00	0.0%
Printing exhibition labels & A2 Introduction panel (per exhibition)	29.17	35.00	29.17	35.00	0.0%
Gallery hire for evening private view (per hour)	50.00	60.00	50.00	60.00	0.0%
Use of Gallery Two for 2D Art/ Local History Exhibitions	0.00	0.00	0.00	0.00	0.0%

#### *Photocopying - per copy*

- A4 B&W	0.08	0.10	0.08	0.10	0.0%
- A3 B&W	0.21	0.25	0.21	0.25	0.0%
- A4 Colour	0.42	0.50	0.42	0.50	0.0%
- A3 Colour	0.83	1.00	0.83	1.00	0.0%

#### *Laminating - per sheet*

- A4	0.83	1.00	0.83	1.00	0.0%
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Description of Charge	Charge		Charge		Change %
	April 2021 - March 2022		April 2022 - March 2023		
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
- A3	1.67	2.00	1.67	2.00	0.0%

**Community Services and Licensing Committee**  
**Museum in the Park**  
**Schedule of Fees and Charges from 1 April 2022**

<b>Proposed increase in fee/charge from previous year</b>

<b>Basis of charge (eg full cost recovery, statutory charge, subsidised service)</b>
Charges are variable across the service, some set in consultation with other museums, some local, some in response to customer demand. Often they form the basis of discussion with customers (e.g. hire of gallery for exhibition). Corporate price increases are reflected in budget setting even if the fees and charges are not increased (i.e. 'sell' more to meet the target).

<b>Details of any discretionary discounts or concessions</b>
Art Fund Members get 10% off as part of National Art Pass Occassional offers for museum members. SDC staff and volunteers get 10% off in shop and café

<b>Has any benchmarking or consultation been undertaken?</b>
For some charges e.g. Archaeological deposits, price per head for pupils.

<b>Equality Impact Assessment</b>

<b>Budget Impact</b>

# Community Services and Licensing Committee

## The Pulse

### Schedule of Fees and Charges from 1 April 2023

Description of Charge	Charge April 2022 - March 2023		Charge April 2023 - March 2024		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
School Swim-School swimming lessons per child	1.40	1.40	1.40	1.40	0.0%
School Swim-Price per school if they bring less than 22 children	29.45	29.45	29.45	29.45	0.0%
School fitness classes	2.10	2.10	2.20	2.20	4.8%
School instructor fee per 30 minutes	16.00	16.00	16.00	16.00	0.0%
Lifeguard hire for 30 minutes	14.00	14.00	14.00	14.00	0.0%
Standard swim price	3.58	4.30	3.75	4.50	4.7%
concessions swim price	2.13	2.55	2.25	2.70	5.9%
Monthly swim membership	24.50	29.40	24.50	29.40	0.0%
Annual swim card Adult	234.17	281.00	234.17	281.00	0.0%
Adult per lesson	6.25	6.25	6.60	6.60	5.6%
Child Swimming lesson	6.25	6.25	6.60	6.60	5.6%
Direct Debit fee for lessons	26.00	26.00	27.50	27.50	5.8%
Hire of instructor other	26.00	31.20	26.00	31.20	0.0%
Parent & Toddler	4.33	5.20	4.58	5.50	5.8%
Pool Hire (per hour)	51.17	61.40	51.17	61.40	0.0%
Party Pack (45 mins) standard	85.83	103.00	90.00	108.00	4.9%
Slippery slide and Aqua Glide	39.17	47.00	39.17	47.00	0.0%
Splat	21.67	26.00	21.67	26.00	0.0%
Rafts,shapes,stepping stones	17.42	20.90	18.00	21.60	3.3%
Exterminator	60.83	73.00	62.50	75.00	2.7%
Private Tuition (1:1 ratio)	16.80	16.80	16.90	16.90	0.6%
Private Tuition (1:2 ratio)	19.80	19.80	19.90	19.90	0.5%
Private Tuition (1:3 ratio)	22.90	22.90	22.90	22.90	0.0%
Water fitness classes	6.15	6.15	6.50	6.50	5.7%
Water Fitness class concessions	3.70	3.70	4.00	4.00	8.1%
Fitness classes at Pulse	6.95	6.95	7.20	7.20	3.6%
Fitness class concessions in Pulse	4.15	4.15	4.30	4.30	3.6%
Spin classes	6.80	6.80	6.80	6.80	0.0%
Spin express	5.15	5.15	5.15	5.15	0.0%
Yoga/Pilates/Tai chi	8.75	8.75	8.85	8.85	1.1%
Yoga/Pilates/Tai chi - concessions	5.25	5.25	5.35	5.35	1.9%
30 minute classes	4.60	4.60	4.65	4.65	1.1%
concessions	2.75	2.75	2.80	2.80	1.8%
Shower	4.42	5.30	4.42	5.30	0.0%
Inflatable Session	4.17	5.00	4.42	5.30	6.0%
Inflatable Session-concessions	2.50	3.00	2.75	3.30	10.0%
Prescribed exercise plan	20.00	20.00	21.00	21.00	5.0%
Exercise referral class	2.10	2.10	2.20	2.20	4.8%
Specialist class - cardiac and respiratory	3.50	3.50	3.70	3.70	5.7%
Monthly Leisure Pass (rolling DD)	35.00	42.00	35.00	42.00	0.0%
Student Leisure Pass	23.75	28.50	23.75	28.50	0.0%
Student rolling	22.50	27.00	22.50	27.00	0.0%
Annual membership students	238.33	286.00	238.33	286.00	0.0%
Adult Annual Membership	354.17	425.00	364.17	437.00	2.8%
Couple Annual Membership	637.50	765.00	649.17	779.00	1.8%
Direct Debit joining fee	26.25	31.50	26.25	31.50	0.0%
Off Peak Membership monthly	31.66	38.00	31.67	38.00	0.0%
Off Peak annual new member	312.50	375.00	312.50	375.00	0.0%
One off monthly	40.75	48.90	40.75	48.90	0.0%
Induction	7.20	7.20	7.20	7.20	0.0%
Body trax consultation	22.50	22.50	22.50	22.50	0.0%
Body trax use of scales with results not analysed	5.75	5.75	5.75	5.75	0.0%
Studio Parties	58.33	70.00	62.50	75.00	7.1%

# Community Services and Licensing Committee

## The Pulse

### Schedule of Fees and Charges from 1 April 2023

#### Proposed increase in fee/charge from previous year

A variable increase is proposed for fees this year in order to both counter rising operational costs and bring us in line with other leisure centres in the wider Gloucestershire area. Utility bills (for which we are a high use centre) are due to escalate now and going forward. Price sampling has also taken place to include 4 local leisure centres to provide a comparison and increases suggested to bring us much closer the average of these other centres.

#### Basis of charge (e.g. full cost recovery, statutory charge, subsidised service)

We are a subsidised service however each year we aim to be operationally self sufficient. Chargeable income is being increased to match expected expenditure.

#### Details of any discretionary discounts or concessions

The concessions for swimming and classes is based upon Stroud District Councils district wide concessions scheme.

#### Has any benchmarking or consultation been undertaken?

The prices were benchmarked against 4 other leisure centres including Stratford Park Leisure Centres current prices.

#### Equality Impact Assessment

Percentage increases have only been implemented where our evidence based approach has shown us to be charging below other sites in our locality. 50 % of our priced will remain unchanged from the 2022/23 year and 77% of our pricing structure will be below the 5% targeted increase. This approach has been taken during the 2023/24 years so as not to present barriers to participation or disadvantage any protected groups from participation during times of national financial uncertainty.

#### Budget Impact

Increases will have a direct correlation to income however at the time of writing it has been impossible to fully quantify the full impact from the cost of living crisis in terms of usage, utilities and staffing costs.